

Revenue Calculator: 8.9million acres as 160 bu/acre yield
 Plus \$400,000 on farm stocks

June Approved FY 23-24	
Category	
Beginning Cash Balance	\$ 2,107,290.90
<u>REVENUE</u>	
Corn Fees	\$ 6,550,400.00
Additional corn fees (FSA)	\$ 100,000.00
Investment Interest	\$ 50,000.00
Other Revenue	\$ 60,000.00
Total Revenue	\$ 6,760,400.00
Total Available Cash	\$ 8,867,690.90

Category	
<u>EXPENDITURES</u>	
International Marketing:	
USGC	\$ 876,891.00
USGC Intern	\$ 6,500.00
USGC International Intern (\$12,500)	
USGC Subtotal	\$ 883,391.00
U.S. Meat Export Federation (USMEF)	\$ 700,000.00
USMEF-Unobligated	
USMEF-Intern	\$ 6,500.00
USMEF Subtotal	\$ 706,500.00
NDA-Corn Promotion	\$ 35,000.00
International Trade Supplemental	\$ 15,000.00
<i>Total International Marketing</i>	\$ 1,639,891.00

Category	
Domestic Marketing:	
National Corn Growers Assn (NCGA)	\$ 1,215,000.00
NCGA - WDC/St Louis Intern Program	\$ 13,000.00
NCGA Subtotal	\$ 1,228,000.00
Nebraska Corn Growers Assn	\$ 150,000.00
NeCGA Project Specific Programs	\$ 181,650.00
NeCGA Intern Program	\$ 15,000.00
NeCGA Subtotal	\$ 346,650.00
<i>Total Domestic Marketing</i>	\$ 1,574,650.00
Government Relations Committee:	
GR Unobligated	\$ 5,000.00
GR Subtotal	\$ 5,000.00

Research & Stewardship Committee:	
Research Unobligated	
Nitrate / Water Quality / Climate Smart Research Unobligated	
Biodegradable Plastics Production from Ethanol Byproducts	
FY 21/22 Development of Extremase Enzyme	
Field to Market Membership	\$ 5,000.00
Genomes to Fields	\$ 58,267.00
Innovative Youth Corn Challenge	\$ 9,000.00
NE On-Farm Research Program	\$ 66,500.00
Peer Reviews - Research Proposals	\$ 4,000.00
PRX Marketing Intelligence Reporting	\$ 8,000.00
Research & Stewardship Communications	\$ 10,000.00
UNL-Testing Ag Performance Solutions (TAPS)	\$ 52,000.00
Improving UNL Nitrogen Algorithm with the 4Rs Nitrogen Management	\$ 84,095.00
Interseeding cover crops into early vegetative stage corn	\$ 66,534.00
Ag Literacy Festivals	\$ 7,500.00
Mitigating tar spot disease in Nebraska irrigated corn	\$ 70,592.00
Toward improved understanding of Crown Rot disease in corn	\$ 39,810.00
Using Corn Starch and Corn Oil to Manufacture High-Capacity Lithium-	\$ 90,000.00
Impact of constant vs variable inclusions of MDGS on feedlot cattle pe	\$ 67,718.00
Innovative Corn Rootworm Mgt Corteva - UNL Collaboration	\$ 33,856.00
Wood Carbon subsoil amendment for sustainable corn production on s	\$ 95,506.00
Research Subtotal	\$ 768,378.00

Market Development Committee:	
Market Development Unobligated	
RFA - \$6,000	\$ 2,500.00
Renewable Fuels Nebraska	\$ 2,000.00
Ethanol Infrastructure Investment	\$ 750,000.00
Grow Nebraska Dairy	\$ 15,000.00
Illinois Corn - Kmoore Consulting	\$ 4,000.00
In-State Pump Promotions	\$ 2,500.00
Material Printing	\$ 2,000.00
National Ethanol Conference Sponsorships	\$ 3,000.00
PLA Promotion	\$ 13,000.00
Transportation Assn/Waterways Council	\$ 3,200.00
E30 Demonstration	\$ 20,000.00
<i>Market Development Subtotal</i>	\$ 817,200.00

Communications Committee:	
AgCeptional Women's Conference	\$ 1,500.00
Big 10 Network Promotion	\$ 250,000.00
Center for Food Integrity	\$ 5,500.00
CommonGround	\$ 60,000.00
Neb. Corn Joint Newsletter	\$ 15,000.00
Neb. Corn Radio Report	\$ 1,300.00
Nebraska Farmer Insert	\$ 7,000.00
Nebraska Press Association	\$ 1,725.00
Print Advertising	\$ 20,000.00
Social Media Marketing	\$ 3,000.00
Women in Ag Sponsorship	\$ 2,750.00
Creative / Unallocated	\$ 80,000.00
CommonGround - Karen contract through September 30	\$ 3,126.00
Market Journal	\$ 15,000.00
Research - SA	\$ 45,000.00
Creative - SA	\$ 200,000.00
Paid Media -SA	\$ 338,300.00
Paid Social Media -SA	\$ 12,000.00
Web Content/SEO - SA	\$ 70,000.00
Monthly Technical Web Maintenance - SA	\$ 1,200.00
Talent Licensing 2023 - SA	\$ 30,500.00
Big 10 Facilitation/Mentoring	\$ 5,000.00
Youth Resources	\$ 10,000.00
Photography	\$ 15,000.00
State Fair/State FFA Convention	\$ 5,000.00
Communications Subtotal	\$ 1,197,901.00

Corn Board Expenses:	\$ 75,000.00
Administration:	
DAS Accounting	\$ 3,625.00
Misc. Operating Exp	\$ 36,000.00
Office Equipment	\$ 15,000.00
Office Rent	\$ 59,000.00
Staff Salaries and Benefits	\$ 570,000.00
Staff Training	\$ 5,000.00
Supplies and Materials	\$ 2,000.00
NDA Administrative Services (Budget, Financing, Audit, Fee)	\$ 38,350.00
<i>Administration Subtotal</i>	\$ 728,975.00
Promotion/Education:	
Conf/Trade Shows/Exhibit Booths/Promo items	\$ 20,000.00
E-85 Vehicles	\$ 15,000.00
Misc. Operating Exp	\$ 6,000.00
Postage & DAS Surcharge	\$ 1,000.00
Printing & Copying	\$ 1,000.00
Promotional Awards & Grants	\$ 15,000.00
Telephone	\$ 6,000.00
Staff Travel	\$ 50,000.00
<i>Promotion/Education Subtotal</i>	\$ 114,000.00

Additional Programs:	
Ad Agency - Strategic America	\$ 200,000.00
AFA Program	\$ 15,000.00
A-FAN	\$ 200,000.00
Ag in the Classroom - NE Foundation Ag Awareness	\$ 50,000.00
Ag Sack Lunch	\$ 27,275.00
Cattlemen Sponsorships	\$ 3,000.00
FFA Foundation Corporate Sponsorship	\$ 5,000.00
LEAD	\$ 22,500.00
LEAD Participation Fee	\$ 1,250.00
D.C. Leadership Program	\$ 10,000.00
NAYI (Sponsorship & Bus Tour)	\$ 10,000.00
NE Cattlemen Foundation Steer Challenge	\$ 1,000.00
NE Youth Beef Symposium (NYBLS)	\$ 2,500.00
DED Japan Office	\$ 5,000.00
Iowa Renewable Fuels Association	\$ 2,500.00
NCGA President's Recognition	\$ 5,000.00
Fremont Corn Expo	\$ 4,200.00
<i>Additional Programs Subtotal:</i>	\$ 555,025.00

General Unobligated	\$ 150,000.00
Carryover	
Total Expenses	\$ 7,626,020.00
Ending Cash Balance	\$ 1,241,670.90