

Revenue Calculation: 10.199 million acres at 180 bu/acre yield

Plus \$400,000 on farm stocks

Category	Budget FY 20-21
Beginning Cash Balance	\$ 1,396,211.65
Revenue	
Corn Fees	\$ 8,444,772.00
Additional corn fees	\$ 400,000.00
Investment Interest	\$ 62,000.00
Other Revenue	\$ 65,000.00
Total Revenue	\$ 8,971,772.00
Total Available Cash	\$ 10,367,983.65

Category	Budget FY 20-21
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Category	
EXPENDITURES:	
International Marketing:	
USGC	\$ 808,500.00
Expanding Ethanol Export	\$ 100,000.00
USGC Intern	\$ 6,500.00
USGC International Intern (\$12,500)	\$ 12,500.00
sub-total USGC	\$ 927,500.00
USMEF	\$ 600,000.00
USMEF-Unobligated	\$ 100,000.00
USMEF-Intern	\$ 6,500.00
sub-total USMEF	\$ 706,500.00
USAPEEC	\$ 7,000.00
NDA-Corn Promotion	\$ 25,000.00
International Trade Supplemental	\$ 25,000.00
Total International Marketing	\$ 1,691,000.00

Category	Budget FY 20-21
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Category	
Domestic Marketing:	
NCGA	\$ 938,000.00
NCGA Portfolio	\$ 523,000.00
NCGA Market Development	\$ -
Member & Consumer Engagement	\$ -
NCGA Sustainable Ag	\$ -
Public Policy	\$ -
NCGA Production Technology	
NCGA Ethanol	
NCGA Risk Management & Transport	
NCGA Stewardship	
NCGA - WDC/St Louis Intern Program	\$ 13,000.00
USFRF	\$ 25,000.00
Subtotal	\$ 1,499,000.00
Nebraska Corn Growers Assn	\$ 149,000.00
NeCGA Project Specific Programs	\$ 216,000.00
NeCGA Intern Program	\$ 12,000.00
Joint Committee	\$ 5,500.00
Subtotal	\$ 382,500.00
Government Relations Committee:	
Unobligated	\$ 25,000.00
Total Domestic Marketing	\$ 1,906,500.00

Category	Budget FY 20-21
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RESEARCH	
Research Unobligated	\$ 25,000.00
Addressing Critical Corn Pests	\$ 105,222.00
Cover Crop Impacts on Soil Health	\$ 101,825.00
Field to Market Membership	\$ 5,000.00
Genomes to Fields	\$ 54,475.00
High Value Plastics from Corn Kernel Fiber	\$ 96,028.00
Innovative Youth Corn Challenge	\$ 9,200.00
Iowa Corn Monoethylene Glycol (MEG)	\$ 150,000.00
Management of Herbicide resistant palmer amaranth	\$ 58,041.00
NE On-Farm Research Program - glewen	\$ 51,495.00
Peer Reviews - Research Proposals	\$ 5,000.00
PRX Marketing Intelligence Reporting	\$ 8,000.00
Research & Stewardship Communications	\$ 10,000.00
SENSE Nitrogen Management	\$ 142,695.00
Soil Health Partnership	\$ 50,000.00
UNL CUTC Travel	\$ 5,000.00
UNL Nitrogen Use Efficiency Workshop Sponsorship	\$ 2,500.00
UNL-Testing Ag Performance Solutions (TAPS)	\$ 86,284.00
Using Corn Oil for Improving Performance of Asphalt Pavements	\$ 79,738.00
Water Sustainability (NEWBA)	\$ 100,000.00
Subtotal	\$ 1,145,503.00

Category	Budget FY 20-21
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Market Development Committee	
Unobligated Market Development	\$ 25,000.00
Memberships:	
Ace \$2,000	\$ 2,000.00
RFA - \$6,000	\$ 6,000.00
Gov. Biofuels - \$1,000	\$ 1,000.00
Animal Ag Alliance	\$ 1,000.00
Renewable Fuels Nebraska	\$ 2,000.00
AAE Working Group	\$ 15,000.00
Beyond Front Range Livestock MD	\$ 7,500.00
Biofuels Event Attractions	\$ 10,000.00
Ethanol Infrastructure Investment	\$ 750,000.00
California Ethanol MD	\$ 15,000.00
Colorado Front Range MD	\$ 20,000.00
Fuel the Cure Promotion	\$ 8,000.00
Grow Nebraska Dairy	\$ 25,000.00
In-State Pump Promotions	\$ 30,000.00
Material Printing	\$ 1,500.00
National Ethanol Conference Sponsorships	\$ 3,000.00
NCGA New Uses & Products	\$ 15,000.00
PLA Promotion	\$ 12,000.00
Transportation Assn/Waterways Council	\$ 4,500.00
Trucks & Bucks	\$ 3,000.00
UNL Rural Bridge Testing	\$ 13,000.00
Subtotal	\$ 969,500.00

Category	Budget FY 20-21
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Communications Committee:	
Unobligated	\$ 50,000.00
4-H Foundation (Fed Steer Challenge)	\$ 7,500.00
AllOver Media (truck-side advertising in LNK/OMA)	\$ 45,600.00
Big 10 Network Promotion	\$ 600,000.00
Center for Food Integrity	\$ 5,500.00
Commonground	\$ 45,000.00
CornsTALK - (3 issues/year in all papers)	\$ 285,000.00
Hearst Television	\$ 40,000.00
CornsTalk Digital Component	\$ 50,000.00
Husker Sports Network/IMG	\$ 95,211.00
Lincoln Marathon	\$ 15,000.00
Midlands International Auto Show	\$ 15,000.00
Neb Corn Board Video Promo	\$ 20,000.00
Neb. Corn Joint Newsletter	\$ 15,000.00
Neb. Corn Radio Report	\$ 1,300.00
Nebraska Farmer Insert	\$ 22,000.00
Nebraska Press Association	\$ 3,000.00
NET	\$ 17,250.00
Online Media Advertising	\$ 15,000.00
Print Advertising	\$ 35,000.00
Radio Advertising	\$ 40,000.00
Rural Radio Network	\$ 32,736.00
Social Media Marketing	\$ 8,000.00
State FFA	\$ 5,000.00
TV Campaign	\$ 200,000.00
UNL Electronic Field Trips	\$ 5,000.00
UNL Garden Tools for Corn	\$ 44,500.00
Subtotal	\$ 1,717,597.00

Category	Budget FY 20-21
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Category	
Corn Board Expenses:	\$ 75,000.00
Administration:	
DAS Accounting	\$ 3,625.00
Misc. Operating Exp	\$ 36,000.00
Office Equipment	\$ 5,500.00
Office Rent	\$ 18,800.00
Staff Salaries and Benefits	\$ 571,314.00
Staff Training	\$ 2,000.00
Supplies and Materials	\$ 2,000.00
NDA Auditing	\$ 10,350.00
NDA Budet & Finance	\$ 18,550.00
NDA Fee Collection	\$ 9,450.00
Subtotal	\$ 677,589.00
Promotion/Education:	
Conf/Trade Shows/Exhibit Booths/Promo items	\$ 20,000.00
E-85 Vehicles	\$ 15,000.00
Misc. Operating Exp	\$ 6,000.00
Postage & DAS Surcharge	\$ 1,500.00
Printing & Copying	\$ 1,000.00
Promotional Awards & Grants	\$ 20,000.00
Telephone	\$ 12,000.00
Travel	\$ 50,000.00
Subtotal	\$ 125,500.00

Category	Budget FY 20-21
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Category	
In-State Programs:	
Ad Agency - BCOM	\$ 200,000.00
AFA Program	\$ 11,250.00
A-FAN	\$ 200,000.00
Ag Festivals - Neb Extension	\$ 7,500.00
Ag in the Classroom - NE Foundation Ag Awareness	\$ 50,000.00
Ag sack lunch	\$ 6,400.00
Cattlemen Sponsorships	\$ 2,050.00
FCCLA	\$ 5,000.00
FFA True Blue	\$ 5,000.00
Haskell Lab	\$ 1,500.00
Illinois Corn - Kmoore Consulting	
LEAD	\$ 20,000.00
LEAD Participation Fee	\$ 1,250.00
Leadership Program	\$ 5,000.00
Lincoln Children's Museum	\$ 100,000.00
Media & Ad Agency Serv. - D&A	\$ 7,500.00
NAYI (Sponsorship & Bus Tour)	\$ 7,500.00
NCGA President's Recognition	\$ 5,000.00
NE Cattlemen Foundation Steer Challenge	\$ 1,000.00
NE Youth Beef Symposium (NYBLS)	\$ 2,500.00
DED Japan Office	\$ 5,000.00
Iowa Renewable Fuels Association	\$ 2,500.00
The Combine	\$ 25,000.00
Sub-Total:	\$ 670,950.00

Budget FY 20-21	
Category	
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General Unobligated	\$ 200,000.00
Carryover	
Total Expenses	\$ 9,179,139.00
Ending Cash Balance	\$ 1,188,844.65