

# Budget for Fiscal Year 17-18

9.2 Million Acres Harvested at 175 bu/acre

<b>Revenue</b>	<b>Beginning Cash Balance</b>	<b>2,737,141.68</b>
	Corn Fees	7,706,000.00
	Investment Interest	62,000.00
	Other Revenue	40,000.00
	<b>Total Revenue</b>	<b>7,808,000.00</b>
	<b>Total Available Cash</b>	<b>10,545,141.68</b>

## Expenditures

<b>International Marketing</b>	USGC	700,000.00
	USGC Grant	100,000.00
	USGC Intern	6,000.00
	USGC International Intern	12,500.00
	USMEF	580,000.00
	USMEF-Unobligated	70,000.00
	USMEF-Intern	6,000.00
	USAPEEC	7,000.00
	NDA-Corn Promotion	50,000.00
	International Trade Supplemental	80,000.00
	<b>Subtotal</b>	<b>1,611,500.00</b>

<b>Domestic Marketing</b>	NCGA	750,000.00
	NCGA Market Development	240,000.00
	Consumer engagement	145,000.00
	Production/Sustainability	50,000.00
	Public Policy	50,000.00
	Membership/Grassroots	35,000.00
	NCGA - WDC/St Louis Intern Program	12,000.00
	<b>Subtotal</b>	<b>1,282,000.00</b>
	Nebraska Corn Growers Assn	366,000.00
	Joint Committee	7,000.00
	<b>Subtotal</b>	<b>373,000.00</b>
	Government Relations Committee:	
Unobligated	25,000.00	
<b>Subtotal</b>	<b>25,000.00</b>	

**Market Development Committee**

Unobligated Market Development	50,000.00
<b><i>Memberships:</i></b>	
Ace \$2,000	2,000.00
RFA - \$6,000	6,000.00
Gov. Biofuels - \$1,000	1,000.00
ASTM	75.00
Animal Ag Alliance	1,000.00
AAA Leads	1,000.00
AAE Working Group	18,750.00
AAE Working Group Projects	20,000.00
ALA Upper Midwest contract	55,000.00
American Ethanol Showcar & Biofuels trailer	10,000.00
Clean Fuels Omaha	20,000.00
<i>Cooperator Mkt Dev Projects</i>	500,000.00
<i>Dairy Expert</i>	5,000.00
<i>Direct Mailers to FFV Owners</i>	55,000.00
<i>E-85/Blender Pump incentive -in state</i>	250,000.00
Farmer Irrigation Meetings	10,000.00
<i>GIS Mapping</i>	16,800.00
<i>Grow Nebraska Dairy</i>	20,000.00
<i>In-State Pump Promotions</i>	35,000.00
<i>Material Printing</i>	3,000.00
<i>Maturing Markets Program</i>	50,000.00
Mechanics & Retailers meetings	5,000.00
Mission Trips	10,000.00
Multi-State Ethanol Promotions	5,000.00
National Ethanol Conference Sponsorships	3,000.00
NCGA Crappie Masters	10,000.00
NEB Ethanol Forum	2,500.00
NPPA - Virtual Reality	7,500.00
NPPA Internship	5,000.00
NPPA - Diversifying Row Crop	25,000.00
PLA Promotion	14,000.00
Renewable Fuels Month	5,000.00
Renewable Fuels Nebraska	2,000.00
Texas Motor Speedway	10,000.00
Texas Transportation	5,000.00
Transportation Assn/Waterways Council	4,500.00
Trucks & Bucks	3,000.00
<b>Subtotal</b>	<b>1,246,125.00</b>

<b>Research</b>	Research Unobligated	25,000.00
	Benchmarking Irrigation, N and Economic Efficiency	87,378.00
	Cover Crop Research	58,019.00
	Decide NOW	9,000.00
	Determing Fertilizer N Subsitution Value for Land	28,800.00
	Field to Market Implementation	25,896.00
	Field to Market Membership	5,000.00
	Genomes to Fields	47,945.00
	Innovative Youth Corn Challenge	16,300.00
	Integrating Cover Crops in Sloping/Sandy Soils	52,880.00
	Metabolic response corn-derived resistant starches	51,686.00
	NCGA Corn Utilization and Technology Conference	6,500.00
	NE Extension Growing & Grazing Workshop	1,500.00
	NE On-Farm Research Program-glewen	49,266.00
	Nemotode reproduction to rotation & cover crops	55,000.00
	Peer Reviews - Research Proposals	6,000.00
	Proving value of DG in finishing diets	73,177.00
	PRX Marketing Intelligence Reporting	8,000.00
	Science/Environment (Diane Bellis) Consulting	2,000.00
	Succinic acid production process using corn fiber	85,148.00
	Utilization of corn for production of hydrogen	77,474.00
	Water Sustainability (NEWBA)	100,000.00
	Web Based N Loss Calculator	63,418.00
Xanthomonas Bacterial Disease of Corn	71,460.00	
<b>Subtotal</b>	<b>1,006,847.00</b>	

Communications Committee

Unobligated	50,000.00
AAA Magazine Ads	17,000.00
AllOver Media (truck-side advertising in LNK/OMA)	56,375.00
Big 10 Network Promotion	250,000.00
Commonground	33,000.00
CornsTALK - (3 issues/year in all papers)	280,500.00
E15 Launch Campaign	275,000.00
Farmer Goes to Market	25,000.00
Frogfest	12,000.00
Husker Sports Network/IMG-Football	27,060.00
Mens Basketball	18,690.00
Baseball Pitching Change	10,975.00
Huskers.com pre roll	13,230.00
IMG Ethanol Promotion	20,000.00
Livestock Publication Ads	8,144.00
Market Journal	110,000.00
NE Farm Bureau Quarterly Magazine Ad	6,256.00
Nebraska Farmer Ad - 40th Anniversary	35,000.00
NET	16,500.00
NSAA	25,000.00
98 Days of Summer	17,000.00
Online Media Advertising	15,000.00
Rural Radio - News Events & Trade Missions	12,000.00
Rural Radio - Husker Football	6,032.00
Social Media Marketing	8,000.00
State FFA	5,000.00
TV Contingency Budget	15,000.00
USFRA	5,000.00
Video - Corn Education Series	20,000.00
Vocus	9,500.00
<b>Subtotal</b>	<b>1,402,262.00</b>

**Corn Board Expenses**

Corn Board Expenses:	100,000.00
<i>Administration:</i>	
DAS Accounting	4,000.00
Misc. Operating Exp	30,000.00
Office Equipment	5,500.00
Office Rent	18,800.00
Staff Salaries and Benefits	500,000.00
Staff Training	2,000.00
Supplies and Materials	3,000.00
NDA Auditing	12,275.00
NDA Budget & Finance	17,250.00
NDA Fee Collection	12,725.00
<b>Subtotal</b>	<b>605,550.00</b>

*\*\*Misc. Operating Expenses includes: data processing, dues & subscriptions, portion of computer assistance, storage, insurance coverage, conference reg, etc*

<i>Promotion/Education:</i>	
Conf/Trade Shows/Exhibit Booths/Promo items	20,000.00
E-85 Vehicles	15,000.00
Intern	12,000.00
Misc. Operating Exp	12,000.00
Postage & DAS Surcharge	1,500.00
Printing & Copying	5,000.00
Promotional Awards & Grants	30,000.00
Telephone	15,000.00
Travel	60,000.00
<b>Subtotal</b>	<b>170,500.00</b>

*\*\*\*Misc. Operating Expenses includes: portion computer technical assistance, computer backup/storage fees, conference registrations, bldg depreciation surcharges, storage, Crop Progress awards, etc*

<b>In-State Programs</b>	AFA Program	10,000.00
	A-FAN	200,000.00
	A-FAN Supplemental	75,000.00
	Ag Festivals - Neb Extension	7,500.00
	Ag in the Classroom - NE Foundation Ag Awareness	72,000.00
	Ag sack lunch	22,000.00
	Cattlemen Sponsorships	2,050.00
	FCCLA	5,000.00
	FFA True Blue	2,500.00
	Illinois Corn - Kmoore Consulting	8,000.00
	LEAD	15,000.00
	Leadership Program	15,000.00
	<i>Media &amp; Ad Agency Serv. - D&amp;A</i>	226,050.00
	MISACC	6,250.00
	NAYI (Sponsorship & Bus Tour)	8,000.00
	NCGA President's Recognition	3,000.00
	NE Cattlemen Foundation Steer Challenge	1,000.00
	NE Youth Beef Symposium (NYBLS)	2,500.00
	NED Japan Office	3,000.00
	Platte River Basin	25,000.00
Prairie Loft	5,000.00	
UNL STEM Program	10,000.00	
<b>Subtotal</b>	<b>723,850.00</b>	

General Unobligated	350,000.00
Carryover	
<b>Total Expenses</b>	<b>8,906,634.00</b>
Accounts Payable Accrued	
<b>Ending Cash Balance</b>	<b>1,638,507.68</b>